CORPORATION OF WOODSBORO
General Fund Budget - APPROVED
For Year Ended June 30, 2027

	ACCT. NO.	FY 2025 Actual	FY 2026 Budget	FY 2026 Actual Through 3/31/2026	FY 2027 Proposed Budget
REVENUES					
Real Estate Taxes	4000	266,821	283,860	277,820	288,700
Public Utilities	4002	964	1,025	1,031	1,000
State Shared Income Taxes	4401	245,754	190,000	161,164	260,000
State Shared Highway Taxes	4402	98,669	119,827	75,396	115,440
State Open Space Grant	4403	0	0	0	0
State Shared Judiciary - Business License	4404	6,843	2,800	928	2,500
Planning and Zoning Permits	4701	3,305	3,500	175	3,000
Frederick County Tax Equity	4703	153,285	137,500	128,775	150,000
Frederick County Misc.	4704	0	250		250
Interest Income	4800	20,427	20,500	8,207	14,000
Park - Pavilion Fees	4901	1,960	3,000	1,120	2,000
Cable TV Franchise	4902	18,523	18,865	13,548	19,200
TOTAL REVENUES		**816,551**	**781,127**	**668,164**	**856,090**

CORPORATION OF WOODSBORO
General Fund Budget - APPROVED
For Year Ended June 30, 2027

	ACCT. NO.	FY 2025 Actual	FY 2026 Budget	FY 2026 Actual Through 3/31/2026	FY 2027 Proposed Budget
GENERAL EXPENDITURES					
Salaries - Commissioners	5000	12,000	12,000	6,000	12,000
Office Supplies & Expense	5002	543	2,000	2,712	6,000
Dues & Subscriptions	5003	2,600	3,000	6,400	8,500
Capital Outlay - Equipment	5004	0	55,000	50,719	6,000
Capital Outlay - Building	5005	24,161	25,000	24,657	20,000
Salary - Burgess	5006	5,000	5,000	2,500	5,000
Expense Allowance - Burgess	5007	0	1,500	0	3,000
Election - Clerk Fees	5008	0	0	0	400
Election - Other Expenses	5010	0	0	0	300
Accounting & Auditing	5011	12,119	16,000	12,700	15,000
Bank Collection Fees	5012	148	0	0	200
Postage & Printing	5013	804	1,000	70	3,000
Legal Counsel	5014	1,596	3,000	0	5,000
Rent Office	5015	3,500	4,200	2,451	0
Community Events	5016	7,880	10,000	9,465	2,500
Supplies & Expense-Town	5020	5,960	6,000	6,161	15,000
General Expenditures (Pg. 1)		**76,311**	**143,700**	**123,835**	**101,900**

CORPORATION OF WOODSBORO
General Fund Budget - APPROVED
For Year Ended June 30, 2027

	ACCT. NO.	FY 2025 Actual	FY 2026 Budget	FY 2026 Actual Through 3/31/2026	FY 2027 Proposed Budget
GENERAL EXPENDITURES (CONT.)					
Repairs & Maint. - Municipal Bldg.	5022	0	500	1,120	5,000
Engineering	5023	0	0	0	2,000
Internet Fees and IT	5024	6,491	10,300	5,341	10,000
General Salaries	5025	127,340	148,000	120,430	155,702
General - Payroll Taxes	5059	0	11,322	9,213	12,911
Code Enforcement	5027	1,425	2,500	1,446	5,000
Employee Bonus	5028	10,800	10,800	8,100	14,400
Bob Cat Skid Loader	5030	2,013	1,500	1,135	3,000
Copier Expenses	5031	3,889	4,500	2,790	4,300
Tool Expenses	5032	561	2,000	1,239	4,000
Town Hall Mortgage	5035	955,550	80,000	659,932	55,115
Education/Software Support	5100	2,175	5,000	0	5,000
Volunteer Fire Dept. Donation	5200	0	0	0	7,500
Garbage Collection	5300	34,252	46,500	34,937	47,975
Landfill Fees - Garbage	5301	27,430	30,000	24,926	32,000
General Insurance	5900	7,896	26,000	44,379	48,900
Telephone	5904	1,812	2,000	2,196	2,000
Travel Expenses	5915	319	5,000	0	5,000
General Expenditures (Pg. 2)		**1,181,953**	**385,922**	**917,184**	**419,803**

CORPORATION OF WOODSBORO
General Fund Budget - APPROVED
For Year Ended June 30, 2027

	ACCT. NO.	FY 2025 Actual	FY 2026 Budget	FY 2026 Actual Through 3/31/2026	FY 2027 Proposed Budget
STREETS					
Street Lighting	5400	24,868	26,000	17,862	25,000
Street Signs	5401	647	2,000	39	2,000
Street - Snow Removal (Contractors)	5402	0	2,500	15,040	10,000
Street Repairs	5403	3,111	5,000	0	5,000
Street Minor Maintenance	5404	0	3,000	541	3,000
Street Capital Outlay	5405	0	99,300	91,552	181,665
Street - Snow Removal - Salt	5406	4,394	5,000	272	5,000
Street - Maintenance Salaries	5407	15,966	15,500	9,375	10,926
Truck - Gas & Oil	5408	3,453	4,000	3,296	4,500
Street - Misc.	5409	752	2,500	4,672	5,000
Street - Snow Equipment Repairs	5410	717	2,500	348	3,000
Street - Payroll Taxes	5411	0	1,285	717	836
Street - Street Sweeping	5412	3,000	5,000	0	5,000
Total Streets		**56,908**	**173,585**	**143,714**	**260,927**

CORPORATION OF WOODSBORO
General Fund Budget - APPROVED
For Year Ended June 30, 2027

	ACCT. NO.	FY 2025 Actual	FY 2026 Budget	FY 2026 Actual Through 3/31/2026	FY 2027 Proposed Budget
PARKS					
Parks - Electricity	5600	553	800	387	800
Parks - Repairs and Maintenance	5601	129	2,500	475	3,000
Parks - Supplies and Expenses	5602	1,929	3,000	1,139	3,000
Parks - Upkeep of Grounds	5603	8,673	5,500	170	6,000
Parks - Gasoline	5604	3,796	5,000	3,857	5,600
Parks - Town Truck Maintenance	5605	487	6,000	344	5,000
Parks - Maintenance Salaries	5606	32,307	32,000	22,682	28,435
Parks - Town Tractor Maintenance	5607	691	1,000	96	1,000
Parks - Capital Outlay / Program Open Space	5608	0	0	0	0
Parks - Repairs & Maintenance Equipment	5609	2,902	3,000	606	3,500
Parks - Property Tax	5610	125	170	125	150
Parks - Payroll Taxes	5612	0	2,450	1,735	2,175
Parks - Insurance	5901	0	8,000	0	0
Total Parks		**51,592**	**69,420**	**31,616**	**58,660**

CORPORATION OF WOODSBORO
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For Year Ended June 30, 2027

	ACCT. NO.	FY 2025 Actual	FY 2026 Budget	FY 2026 Actual Through 3/31/2026	FY 2027 Proposed Budget
PLANNING & ZONING					
P&Z - Legal Fees	5701	0	1,000	0	5,000
P&Z - Advertising	5702	0	1,000	0	3,000
P&Z - Postage/Printing	5703	0	500	0	2,000
P&Z - Town Planner	5704	6,000	6,000	3,900	4,800
Total P&Z		**6,000**	**8,500**	**3,900**	**14,800**
TOTAL Pg. 1-Gen Exp		**70,374**	**87,100**	**52,866**	**101,900**
TOTAL Pg. 2-Gen Exp		**336,188**	**345,838**	**263,007**	**419,803**
TOTAL STREETS		**45,369**	**118,617**	**28,006**	**260,927**
TOTAL PARKS		**63,685**	**76,895**	**282,044**	**58,660**
TOTAL P&Z		**5,500**	**8,500**	**4,000**	**14,800**
TOTAL ALL EXPENDITURES - GENERAL FUND		**521,116**	**636,950**	**629,923**	**856,090**